

**2021**

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● 2021

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**2021**

|   |              |              |        |
|---|--------------|--------------|--------|
|   |              |              |        |
|   | 922,808.57   | 697,725.92   | 32.26  |
|   | 227,017.78   | 107,168.78   | 111.83 |
|   | 227,363.80   | 108,565.21   | 109.43 |
|   | 221,117.62   | 96,366.16    | 129.46 |
|   | 204,183.00   | 85,314.77    | 139.33 |
|   | 1.7203       | 0.8362       | 105.73 |
| % | 15.1202      | 10.3388      | 4.7814 |
|   |              |              |        |
|   | 2,211,068.07 | 1,653,249.58 | 33.74  |
|   | 1,723,299.67 | 1,058,278.79 | 62.84  |

|  |            |            |       |
|--|------------|------------|-------|
|  | 132,009.19 | 121,592.52 | 8.57  |
|  | 13.05      | 8.70       | 49.99 |

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2021

2021 922,808.57 32.26%

227,017.78 111.83% 227,363.80

109.43% 221,117.62

129.46%

204,183.00 139.33% 1.7203

105.73%

2021 2,211,068.07 33.74%

1,723,299.67 62.84%

13.05 49.99%

2021

IDM

**30%**

1 2021

32.26% 111.83% 109.43% 129.46% 139.33% 105.73%

2 2021

33.74% 62.84% 49.99%

2021

2021

2021

2022 2 24