

	2018A	2019A	2020E	2021E	2022E		2018A	2019A	2020E	2021E	2022E
	1538	1931	3210	5862	8134		6270.80	5742.78	6977.01	8344.50	9583.66
	2292	1013	1642	1539	2114		4690.26	4431.29	4985.07	5853.67	6701.85
	68	52	91	77	115		84.55	66.16	80.24	95.96	110.21
	1181	1055	1264	1524	1668		126.13	112.02	136.05	141.86	162.92
	27	1042	20	20	20		373.62	376.84	348.85	417.22	479.18
	5106	5092	6734	9529	12558		0.24	30.99	-40.35	-99.33	-173.19
	0	82	82	82	82		71.74	-36.57	35.11	35.00	35.00
	3898	3816	2766	2173	1091		0.00	0.04	0.00	0.00	0.00
	351	489	489	0	0		0.00	-0.29	0.00	0.00	0.00
	294	275	262	249	236		-449.76	-524.88	-488.39	-500.67	-575.02
	343	341	282	282	282		474.50	236.91	943.65	1399.45	1692.66
	4886	5003	3924	2826	1729		116.08	269.04	120.00	100.00	80.00
	9992	10095	10657	12356	14287		590.58	505.95	1063.65	1499.45	1772.66
	0	0	0	0	0		53.02	-6.47	53.18	0.00	0.00
	800	848	964	1164	1273		537.56	512.43	1010.47	1499.45	1772.66
	3854	1131	20	20	20		108.12	111.67	50.00	40.00	35.00
	4654	1979	1687	1886	2045		429.44	400.76	960.47	1459.45	1737.66
	0	1506	1506	1506	1506						
	0	0	0	0	0						
	318	219	63	63	63						
	318	1725	1569	1569	1569						
	4972	3704	3256	3455	3614		6.73%	-8.42%	21.49%	19.60%	14.85%
	872	968	1018	1058	1093		1818.92%	-18.07%	109.15%	35.11%	13.75%
	830	830	1216	1216	1216		18.26%	-22.61%	72.08%	19.47%	7.92%
	6021	5450	5064	5064	5064		-123.22%	-6.68%	139.66%	51.95%	19.06%
	-2702	-856	104	1563	3301						
	5020	6391	7401	8900	10673		25.20%	22.84%	28.55%	29.85%	30.07%
	9992	10095	10657	12356	14287		8.57%	8.92%	14.48%	17.97%	18.50%
							10.35%	7.39%	15.05%	18.61%	18.14%
							12.43%	9.75%	12.61%	18.54%	24.00%
							42.19%	33.28%	30.48%	27.90%	25.25%
	538	512	896	1399	1693		1.23	2.82	3.99	5.05	6.14
	953	709	1030	1063	1062		0.94	2.15	3.23	4.23	5.32
	26	69	10	-49	-123						
	-275	162	-209	-260	-144						
	180	-876	-587	316	-454		5.66	5.71	4.29	5.48	4.58
	61	1	35	35	35		3.97	4.20	3.94	3.84	4.02
	1482	576	1175	2504	2068		0.63	0.60	0.65	0.68	0.67
	544	612	0	0	0						
	5770	3034	0	0	0		0.35	0.33	0.79	1.20	1.43
	5739	3606	114	100	80		1.22	0.47	0.97	2.06	1.70
	-575	-41	114	100	80		3.41	4.46	5.25	6.45	7.88
	-253	1480	0	0	0						
	85	0	0	0	0		174.05	186.50	77.82	51.21	43.01
	-459	-1660	-10	49	123		18.02	13.78	11.71	9.53	7.80
	-627	-180	-10	49	123		32.84	43.16	35.96	29.22	26.39
	317	375	1279	2653	2271		82.82	102.82	70.47	50.64	43.39

